DONNELLY RURAL FIRE PROTECTION DISTRICT

BUDGET FOR FISCAL YEAR 2024
October 1, 2023 – September 30, 2024

2024 DRFPD FIRE DEPARTMENT BUDGET

Revenue:

Property Tax Levy	$1,117,361.00
Fund Balance	$296,701.00
Fire Prevention Office	$40,000.00
Recovery Fund	$37,127.00
Interest	$2,000.00
Total Revenue	**$1,493,189.00**

Expenditures:

Salaries	$866,720.00
Volunteer Program Salaries	$83,833.00
Maintenance & Operations	$203,588.00
Fire Prevention Office	$40,000.00
Fire Education Program	$10,000.00
Capital Improvement	$20,000.00
Tender 3	$51,701.00
Contingency Operations Fund	$215,000.00
Recovered/Recaptured Property Tax and Refund List	$,2347.00
Total Expenditures	**$1,493,189.00**

DONNELLY RURAL FIRE PROTECTION DISTRICT
Public Hearing
FY 2024 Proposed Budget
August 30, 2023

The Commissioner's meeting was called to order by Commissioner Jim Daniel at 6:00 p.m.

ROLL CALL AND PROOF OF QUORUM:

Those present were Commissioner Daniel, Commissioner Swain, and Commissioner Maini. Also present, and Assistant Fire Chief Frank Yates.

Approve Agenda: Motion was made by Commissioner Swain to approve the agenda and seconded by Commissioner Daniel. Roll call vote, approved unanimously. Motion carried.

All stood for the Pledge of Allegiance.

BUSINESS:

- Received additional fund from the county in the amount of $250K, called the County recovery fund and added it to the total to the EMS budget. A motion was made by Commissioner Maini to approve the EMS budget amendment for FY
- 2023 and seconded by Commissioner Swain. Roll call vote, approved unanimously. Motion carried.
- EMS proposed budget for FY2024. Discussion and explanation A motion was made by Commissioner Maini to approve the FY2024 EMS proposed budget and seconded by Commissioner Swain. Roll call vote, approved unanimously. Motion carried.
- 2024 Proposed budget: No changes or amendments to the proposed budget.

At this time Commissioner Daniel opened the meeting to a Public Hearing-2024 DRFPD Budget

No public comment.

Commissioner Daniel closed the public hearing.

A motion was made by Commissioner Swain to approve the proposed FY2024 DRFPD Budget proposal and seconded by Commissioner Maini. Roll call vote, approved unanimously. Motion carried.

A motion was made by Commissioner Maini to adjourn the meeting and seconded by Commissioner Swain. Roll call vote, approved unanimously. Motion carried.

The meeting adjourned at 6:11 pm.

James L. Daniel

Commissioner Jim Daniel, Chairman

Respectfully Submitted

Julie Yates